

486132

US EPA REGION 8 LIBBY ASBESTOS PROJECT
PARKER RELOCATION, MODIFICATION No. 1

1. Background

On Wednesday June 1, 2000 a discussion was held with the Parker's regarding their expenses related to their required relocation. Based upon this discussion, it was determined that the Government and the Parkers needed to conduct additional research into the expenses that would be incurred as a result of the relocation. Based upon this analysis, the following expenses were determined:

2. Relocation Expense Modifications

2.1 Moving Expenses

The initial estimate by the Volpe Center PM and RE was \$3000 This estimate did not account for movement and storage of nursery equipment such as tractors, lifts, and other farm equipment. Based upon an inventory of this equipment and discussions with a locally available storage and moving company the reasonable cost estimate is increased by \$1000 from \$3000 to \$4000.

2.2 Monthly Stipend

The Volpe Center and EPA's original estimate for a reasonable monthly stipend was \$500/month. This monthly stipend was based upon a review of the justifiable expenses as set forth in USC Title 42, Chapter 61 and EPA relocation guidance. The breakdown of the cost estimate was as follows:

\$2/day per person for incidentals = \$120/month,
Utility Costs (electric, water, sewer, heat) = \$150/month
Storage Fees = \$130/month
Miscellaneous living expenses = \$100/month

Through discussions with the Parkers, the Volpe Center and EPA were informed of the following expenses that are above and beyond their normal living expenses:

Septic System (maintenance such as pumping and additives) = \$60/month
Addition to Utility Costs, Extra Heating Cost (Wood Heat) = \$100/month
Water Softener = \$15/month
Rental Insurance = \$50/month
Stable Cost for Horse = \$100/month

The new estimate for the reasonable monthly stipend is \$825/month, an increase of \$3900 for the year.

2.3 Lodging Expenses

The Volpe Center and EPA in conjunction with the Parkers and the local community have identified safe, reasonable and comparable accommodations for the Parkers. These accommodations were originally estimated at \$1000/month, based upon a lump sum payment of

Parker Relocation Expenses**A. Monthly Stipend**

| | <u>Cost/Month</u> | <u>Cost/Year</u> | |
|-------------------------|-------------------|--------------------|----------|
| Incidentals | \$ 120.00 | \$ 1,440.00 | |
| Utilities | \$ 150.00 | \$ 1,800.00 | |
| Storage Fees | \$ 130.00 | \$ 1,560.00 | |
| Misc. Living Exp. | \$ 100.00 | \$ 1,200.00 | |
| Septic Syst. | \$ 60.00 | \$ 720.00 | |
| Wood Heat | \$ 100.00 | \$ 1,200.00 | |
| Water Softener | \$ 15.00 | \$ 180.00 | |
| Rental Ins. | \$ 50.00 | \$ 600.00 | |
| <u>Stable for Horse</u> | <u>\$ 100.00</u> | <u>\$ 1,200.00</u> | |
| Subtotal | \$ 825.00 | \$ 9,900.00 | A |

B. Monthly Rent

| | <u>Cost/Month</u> | <u>Cost/Year</u> | |
|---------------------|--------------------|---------------------|----------|
| Security Deposit | \$ 91.67 | \$ 1,100.00 | |
| <u>Monthly Rent</u> | <u>\$ 1,100.00</u> | <u>\$ 13,200.00</u> | |
| Subtotal | \$ 1,191.67 | \$ 14,300.00 | B |

Totals \$ 2,016.67 \$ 24,200.00 C = A + B

C. Allowance for Moving Expenses \$ 4,000.00 D

Total Committed to Parker's \$ 28,200.00 C + D

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL

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|---------------------------|-----------------------------|
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GENERAL SERVICES ADMINISTRATION